

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas  
Special District

2024

The governing body of  
**Meade District Hospital**  
Meade County

will meet on August 24th, 2023 at 4:30 PM in the Meade District Hospital - Rossom Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate.

Detailed budget information is available at Meade District Hospital (Administration) and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*	
General	17,369,454	14.968	19,191,656	13.251	22,114,463	1,676,953	15.196	
Debt Service								
Employee Benefits	551,751	5.629	551,135	4.699	600,000	596,022	5.401	
Totals	17,921,205	20.597	19,742,791	17.950	22,714,463	2,272,975	20.597	
<i>Revenue Neutral Rate**</i>								18.335
Less: Transfers	0		0		120,000			
Net Expenditures	17,921,205		19,742,791		22,594,463			
Total Tax Levied	2,023,397		2,023,379		xxxxxxxxxxxxxxxx			
Assessed Valuation	98,230,322		112,719,314		110,354,618			

Outstanding Indebtedness,

Jan 1,	2021	2022	2023
G.O. Bonds	1,120,000	570,000	0
Revenue Bonds	317,652	274,930	334,727
Other	0	0	0
Lease Pur. Princ.	438,258	8,070	1,363,892
Total	1,875,910	853,000	1,698,619

\*Tax rates are expressed in mills.

\*\*Revenue Neutral Rate as defined by KSA 79-2988

Dawn Unruh  
Chief Executive Officer